



Combined Delivery Report By Project

Project Id : 00094738 Fortalecimiento Institucional	Period : Jan-Dec (2019)
Output # : 00098824 Habilitación de Espacios	Impl. Partner : 00956 National Health Insurance
	Location : UNDP Dominican Republic
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Output # : 00098822 Capacidad Institucional	Impl. Partner : 00956 National Health Insurance
	Location : UNDP Dominican Republic

Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	1,000.00	0.00	1,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	23,320.00	0.00	23,320.00
72105 - Svc Co-Construction & Engineer	0.00	39,928.90	0.00	39,928.90
72125 - Svc Co-Studies & Research Serv	0.00	2,119.90	0.00	2,119.90
72135 - Svc Co-Communications Service	0.00	89,489.07	0.00	89,489.07
72210 - Machinery and Equipment	0.00	60,403.14	0.00	60,403.14
72220 - Furniture	0.00	22,032.67	0.00	22,032.67
72815 - Inform Technology Supplies	0.00	61,672.14	0.00	61,672.14
74110 - Audit Fees	0.00	2,859.90	0.00	2,859.90
74210 - Printing and Publications	0.00	9,632.64	0.00	9,632.64
74520 - Storage	0.00	39.10	0.00	39.10
74596 - Services to projects -GOE	0.00	5,279.67	0.00	5,279.67
75105 - Facilities & Admin - Implement	0.00	9,533.32	0.00	9,533.32
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-5.27	0.00	-5.27
Total for Fund 30071	0.00	327,305.19	0.00	327,305.19
Total for Dept : 49801	0.00	327,305.19	0.00	327,305.19
Total for Output : 00098824	0.00	327,305.19	0.00	327,305.19

Output # : 00098825 Procesos TI	Impl. Partner : 00956 National Health Insurance
	Location : UNDP Dominican Republic

Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	6,555.45	0.00	6,555.45
72105 - Svc Co-Construction & Engineer	0.00	28,133.19	0.00	28,133.19
72140 - Svc Co-Information Technology	0.00	288,792.01	0.00	288,792.01
72405 - Acquisition of Communic Equip	0.00	219,637.87	0.00	219,637.87
72410 - Acquisition of Audio Visual Eq	0.00	8,484.00	0.00	8,484.00
72805 - Acquis of Computer Hardware	0.00	3,406.76	0.00	3,406.76
72810 - Acquis of Computer Software	0.00	316,242.00	0.00	316,242.00
72815 - Inform Technology Supplies	0.00	66,890.81	0.00	66,890.81
73105 - Rent	0.00	4.57	0.00	4.57
73115 - Moving Expenses	0.00	1,486.00	0.00	1,486.00
73310 - Maint & Licencing of Software	0.00	32,983.55	0.00	32,983.55
74505 - Insurance	0.00	6,667.00	0.00	6,667.00
74520 - Storage	0.00	273,001.67	0.00	273,001.67
74596 - Services to projects -GOE	0.00	18,757.66	0.00	18,757.66
74705 - Port Operation	0.00	1,630.00	0.00	1,630.00



Combined Delivery Report By Project

Project Id : 00094738 Fortalecimiento Institucional		Period : Jan-Dec (2019)		
Output # : 00098825 Procesos TI		Impl. Partner : 00956 National Health Insurance		
		Location : UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74720 - Distribution Cost	0.00	754.65	0.00	754.65
74725 - Other L.T.S.H.	0.00	9,257.00	0.00	9,257.00
75105 - Facilities & Admin - Implement	0.00	38,601.69	0.00	38,601.69
75705 - Learning costs	0.00	4,038.60	0.00	4,038.60
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30071	0.00	1,325,324.47	0.00	1,325,324.47
Total for Dept : 49801	0.00	1,325,324.47	0.00	1,325,324.47
Total for Output : 00098825	0.00	1,325,324.47	0.00	1,325,324.47
Project Total :	0.00	1,988,825.35	0.00	1,988,825.35

Signed By :   Date : 12/7/2020

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2019)
Selected Project Id : 00094738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49801 - Dominican Rep-Central	0.00	1,988,825.35	0.00	1,988,825.35





Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2019)
Selected Project Id : 00094738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00094738 Fortalecimiento Institucional Period : As at Dec 31, 2019

Output #	Impl. Partner	UNDP AMOUNT
00098822	:00956 National Health Insurance	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		157,026.59

Output #	Impl. Partner	UNDP AMOUNT
00098823	:00956 National Health Insurance	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00098824	:00956 National Health Insurance	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00

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Funds Utilization

Commitments 317,095.81

Output #	Impl. Partner	UNDP AMOUNT
00098825	:00956 National Health Insurance	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		1,091,090.62

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